

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
Office of School Finance
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4-27-18

ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS 2017-2018

	ELEMENTARY	APPROVED MIDDLE	HIGH	TOTAL
<u>Part A - Estimated Expenditures</u>				
Operating Expenses for Public Schools	\$ 1,325,415,626	\$ 495,128,095	\$ 797,859,404	\$ 2,618,403,125
Tuition *	24,674,041	16,056,203	121,532,901	162,263,145
Transportation	68,288,720	25,545,743	44,821,310	138,655,773
<u>Elem and Sec Current Expenditures*</u>	\$ 1,418,378,387	\$ 536,730,041	\$ 964,213,615	\$ 2,919,322,043
Capital Items (other than facilities reported below)				22,371,256
Interest on debt				43,963,778
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$ 2,985,657,077
Facility Construction & Acquisition				143,593,907
<u>Total Expenditures for Elementary and Secondary Education</u>				\$ 3,129,250,984
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				\$ 3,275,962
Non-Public Programs				112,733
Adult Education & Community Programs				2,054,723
Allocation to Charter Schools/Other Agencies				682,528
<u>Total Expenditures**</u>				\$ 3,135,376,930
<u>Part B - Estimated Pupil Memberships</u>				
Average daily membership, pupils in attendance	83,793	32,244	49,644	165,681
<u>Part C - Estimated Cost Per Pupil</u>				
Operating Expenses for Public Schools***	\$ 15,817.74	\$ 15,355.67	\$ 16,071.62	\$ 15,803.88
Tuition *	294.46	497.96	2,448.09	979.37
Transportation	814.97	792.26	902.85	836.88
<u>Elem and Sec Current Expenditures*</u>	\$ 16,927.17	\$ 16,645.89	\$ 19,422.56	\$ 17,620.13
Capital Items (other than facilities)				135.03
Interest on debt				265.35
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$ 18,020.51
Facility Construction & Acquisition				866.69
<u>Total Expenditures for Elementary and Secondary Education</u>				\$ 18,887.20
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				19.77
Non-Public Programs				0.68
Adult Education & Community Programs				12.40
Allocation to Charter Schools/Other Agencies				4.12
<u>Total Expenditures</u>				\$ 18,924.17

* Does not include inter-district tuition transfers.

** Does not include Bond Principal repayment of \$ 88,656,701

*** For districts using the state average cost for tuition.